

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	95.88 %	95.36 %	8	95.51 %	52	57	
% of Funds Disbursed	94.92 %	90.21 %	3	87.58 %	83	87	
Leveraging Ratio for Rental Activities	15.39	7.97	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.96 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.32 %	75.96 %	7	71.17 %	44	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.90 %	83.47 %	11	81.54 %	19	15	
% of 0-30% AMI Renters to All Renters***	14.81 %	46.58 %	11	45.68 %	0	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.30 %	97.48 %	8	96.19 %	33	32	
Overall Ranking:			In State:	9 / 11	Nationally:	47 44	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$61,544	\$18,765		\$27,510	81 Units	32.00 %	
Homebuyer Unit	\$13,632	\$7,290		\$15,239	81 Units	32.00 %	
Homeowner-Rehab Unit	\$12,497	\$19,934		\$20,932	4 Units	1.60 %	
TBRA Unit	\$5,623	\$2,978		\$3,121	87 Units	34.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lakewood CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$137,563	\$86,406	\$16,619
State:*	\$80,921	\$89,750	\$20,499
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	71.8	65.4	100.0	0.0
Black/African American:	1.3	3.7	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	1.2	0.0	0.0
Native Hawaiian/Pacific Islander:	1.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	25.6	29.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	39.7	27.2	75.0	0.0
2 Persons:	28.2	25.9	25.0	0.0
3 Persons:	21.8	14.8	0.0	0.0
4 Persons:	7.7	16.0	0.0	0.0
5 Persons:	1.3	9.9	0.0	0.0
6 Persons:	1.3	1.2	0.0	0.0
7 Persons:	0.0	2.5	0.0	0.0
8 or more Persons:	0.0	2.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.5	25.9	0.0	0.0
Elderly:	23.1	0.0	25.0	0.0
Related/Single Parent:	39.7	35.8	0.0	0.0
Related/Two Parent:	7.7	29.6	50.0	0.0
Other:	9.0	8.6	25.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.1	1.2 #
HOME TBRA:	2.6	
Other:	0.0	
No Assistance:	65.4	

of Section 504 Compliant Units / Completed Units Since 2001 54

* The State average includes all local and the State PJs within that state

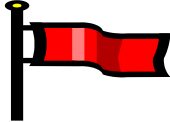
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lakewood State: CO Group Rank: 47
 (Percentile)
 State Rank: 9 / 11 PJs Overall Rank: 44
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	73.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	96.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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